

PEP Fulfillment: 2010 Composite

Product-Name	2010-01				2010-02				2010-03			
	#HH	Req	Prov	%	#HH	Req	Prov	%	#HH	Req	Prov	%
Total Guest Visits	395				267				329			
toilet paper	298	296	285	96	139	138	132	96	213	209	189	90
kleenex	75	74	63	85	10	10	8	80	55	55	47	85
laundry soap	294	292	284	97	174	173	169	98	227	222	216	97
dish soap	256	254	249	98	165	164	157	96	245	240	232	97
glass cleaner	185	182	181	99	111	110	108	98	154	148	147	99
garbage bags	77	74	55	74	21	21	20	95	41	41	32	78
paper towels	9	9	3	33	44	44	35	80	78	78	65	83
all-purpose cleaner	218	216	202	94	129	128	125	98	156	150	148	99
scouring cleanser	0	0	0	0	0	0	0	0	53	51	50	98
Incontinence pads	10	12	12	100	8	9	9	100	7	7	7	100
comb	131	254	244	96	75	172	172	100	97	178	172	97
hair pick	103	199	194	97	58	145	143	99	81	138	130	94
brush	151	311	297	95	80	174	172	99	104	180	173	96
lip balm	200	474	446	94	124	303	298	98	156	325	321	99
dental floss	115	114	70	61	126	122	120	98	41	41	37	90
nail clipper	136	134	128	96	12	12	10	83	120	116	114	98
emery board	5	7	7	100	31	85	74	87	99	245	232	95
toothbrush (child's)	105	183	172	94	53	85	85	100	89	141	137	97
toothbrush (adult)	173	332	309	93	131	253	243	96	168	303	292	96
razor (woman's)	195	305	286	94	137	208	202	97	193	317	310	98
deodorant (woman's)	136	191	158	83	62	95	92	97	115	153	144	94
Q-tips	252	248	225	91	52	52	47	90	189	184	182	99
razor (man's)	172	227	218	96	132	177	169	95	166	230	226	98
deodorant (man's)	137	179	162	91	61	96	89	93	122	149	137	92
band-aids	111	110	95	86	25	24	18	75	170	165	160	97
adult diapers	8	9	9	100	4	5	5	100	4	4	3	75
Youth Diaper	3	3	2	67	0	0	0	0	0	0	0	0
soap	282	279	266	95	183	178	174	98	244	239	236	99
body wash	14	13	12	92	10	10	10	100	5	4	4	100
toothpaste	185	182	161	88	127	126	120	95	166	161	159	99
shaving cream	88	87	59	68	48	48	42	88	61	57	51	89
body powder (adult)	0	0	0	0	0	0	0	0	0	0	0	0
skin lotion	69	68	41	60	59	59	52	88	31	31	25	81
first aid ointment	31	30	22	73	3	3	3	100	7	7	2	29
vaseline	12	12	10	83	10	10	8	80	6	6	1	17
tampons	167	239	204	85	82	110	102	93	132	191	166	87
sanitary pads	147	216	139	64	66	89	72	81	88	127	99	78
pantiliners	17	23	10	43	4	7	6	86	21	30	18	60
shampoo	243	239	215	90	140	139	134	96	142	138	126	91
conditioner	156	153	121	79	44	44	31	70	107	103	99	96
Baby powder (hypo)	7	7	5	71	3	3	3	100	4	3	3	100
Baby lotion (hypo)	5	5	3	60	4	4	4	100	3	3	3	100
Baby shampoo (hypo)	7	7	5	71	2	2	1	50	3	3	3	100
baby wipes	84	83	72	87	72	72	68	94	65	62	60	97
diaper rash ointment	52	51	41	80	25	25	21	84	40	38	34	89
baby powder	67	65	48	74	40	40	37	93	58	56	48	86
baby lotion	60	59	46	78	30	30	27	90	44	43	38	88
baby shampoo	59	57	45	79	39	39	36	92	42	41	31	76
diapers/pull-ups	122	153	129	84	80	104	88	85	112	139	128	92
Totals	5429	6717	6010	80	3035	3947	3741	86	4524	5552	5237	86

PEP Fulfillment: 2010 Composite

Product-Name	2010-04				2010-05				2010-06			
	#HH	Req	Prov	%	#HH	Req	Prov	%	#HH	Req	Prov	%
Total Guest Visits	401				361				342			
toilet paper	302	859	892	104	145	426	369	87	222	641	604	94
kleenex	67	65	65	100	69	64	47	73	11	11	5	45
laundry soap	280	277	264	95	209	207	198	96	172	167	154	92
dish soap	215	212	205	97	226	221	205	93	196	193	180	93
glass cleaner	18	17	15	88	0	0	0	0	0	0	0	0
garbage bags	125	122	107	88	78	77	56	73	67	65	47	72
paper towels	121	119	106	89	0	0	0	0	35	33	15	45
all-purpose cleaner	197	195	170	87	208	199	187	94	159	155	141	91
scouring cleanser	17	16	13	81	0	0	0	0	0	0	0	0
Incontinence pads	7	8	5	63	6	5	5	100	4	4	4	100
comb	0	0	0	0	70	156	101	65	6	23	1	4
hair pick	104	241	230	95	110	193	174	90	81	152	129	85
brush	143	299	274	92	128	256	235	92	96	178	155	87
lip balm	189	504	481	95	183	419	403	96	151	375	358	95
dental floss	33	31	27	87	6	6	5	83	11	11	5	45
nail clipper	96	91	84	92	17	16	11	69	0	0	0	0
emery board	0	0	0	0	6	12	9	75	0	0	0	0
toothbrush (child's)	96	182	165	91	15	24	14	58	89	166	155	93
toothbrush (adult)	197	376	364	97	70	122	101	83	136	280	260	93
razor (woman's)	232	350	345	99	146	205	194	95	87	124	110	89
deodorant (woman's)	97	143	111	78	79	113	88	78	53	75	45	60
Q-tips	216	213	208	98	149	146	126	86	48	48	37	77
razor (man's)	182	244	232	95	111	144	129	90	89	116	88	76
deodorant (man's)	90	113	90	80	59	80	60	75	56	86	43	50
band-aids	201	196	187	95	28	28	24	86	50	50	37	74
adult diapers	4	5	5	100	3	2	1	50	4	4	2	50
Youth Diaper	0	0	0	0	2	2	2	100	0	0	0	0
soap	290	288	280	97	252	245	234	96	184	182	176	97
body wash	11	11	11	100	13	11	11	100	15	14	11	79
toothpaste	149	148	139	94	125	124	105	85	145	143	138	97
shaving cream	77	75	65	87	40	39	32	82	40	39	22	56
body powder (adult)	15	14	9	64	0	0	0	0	0	0	0	0
skin lotion	48	46	46	100	35	33	22	67	32	31	10	32
first aid ointment	0	0	0	0	10	10	2	20	4	4	2	50
vaseline	0	0	0	0	0	0	0	0	0	0	0	0
tampons	127	187	155	83	128	165	125	76	54	116	66	57
sanitary pads	106	161	106	66	64	87	54	62	112	184	104	57
pantiliners	24	31	28	90	43	57	18	32	25	53	16	30
shampoo	74	73	64	88	89	86	67	78	108	106	89	84
conditioner	99	95	92	97	79	77	62	81	107	107	74	69
Baby powder (hypo)	8	8	7	88	5	4	1	25	0	0	0	0
Baby lotion (hypo)	7	7	7	100	5	4	2	50	0	0	0	0
Baby shampoo (hypo)	2	2	2	100	0	0	0	0	0	0	0	0
baby wipes	129	128	109	85	8	8	7	88	7	7	5	71
diaper rash ointment	58	56	51	91	33	31	22	71	52	51	42	82
baby powder	81	80	74	93	30	28	26	93	4	4	1	25
baby lotion	63	62	58	94	29	29	20	69	6	6	2	33
baby shampoo	98	96	80	83	20	20	12	60	10	10	5	50
diapers/pull-ups	160	210	183	87	123	156	99	63	121	187	122	65
Totals	4855	6656	6211	82	3254	4337	3665	68	2849	4201	3460	54

PEP Fulfillment: 2010 Composite

Product-Name	2010-07				2010-08				2010-09			
	#HH	Req	Prov	%	#HH	Req	Prov	%	#HH	Req	Prov	%
Total Guest Visits	397				376				444			
toilet paper	223	699	650	93	253	863	815	94	324	991	978	99
kleenex	0	0	0	0	25	23	15	65	70	52	17	33
laundry soap	268	253	234	92	235	230	216	94	275	264	255	97
dish soap	246	234	215	92	224	220	208	95	304	291	277	95
glass cleaner	0	0	0	0	0	0	0	0	25	11	0	0
garbage bags	75	67	34	51	40	37	29	78	118	100	66	66
paper towels	0	0	0	0	22	20	10	50	57	39	17	44
all-purpose cleaner	202	192	180	94	26	24	9	38	80	61	30	49
scouring cleanser	0	0	0	0	2	0	0	0	31	13	3	23
Incontinence pads	6	5	4	80	5	7	7	100	5	6	4	67
comb	0	0	0	0	40	79	78	99	32	31	18	58
hair pick	118	209	194	93	21	45	45	100	26	19	3	16
brush	146	282	267	95	139	315	303	96	173	352	330	94
lip balm	190	424	396	93	189	458	434	95	199	466	455	98
dental floss	0	0	0	0	26	24	2	8	41	23	8	35
nail clipper	0	0	0	0	1	0	0	0	42	28	16	57
emery board	0	0	0	0	52	151	133	88	41	60	41	68
toothbrush (child's)	60	119	105	88	12	23	23	100	66	108	93	86
toothbrush (adult)	69	139	104	75	46	115	43	37	139	260	191	73
razor (woman's)	31	41	37	90	41	61	45	74	56	70	37	53
deodorant (woman's)	84	127	84	66	71	108	63	58	133	161	125	78
Q-tips	0	0	0	0	64	61	48	79	85	67	43	64
razor (man's)	22	30	29	97	17	20	20	100	60	62	44	71
deodorant (man's)	80	110	65	59	64	81	52	64	116	136	91	67
band-aids	0	0	0	0	56	53	43	81	114	97	40	41
adult diapers	3	2	1	50	3	4	3	75	5	6	4	67
Youth Diaper	0	0	0	0	0	0	0	0	3	3	3	100
soap	84	79	50	63	181	178	152	85	282	268	245	91
body wash	0	0	0	0	7	7	5	71	7	7	5	71
toothpaste	150	140	112	80	144	142	128	90	241	229	211	92
shaving cream	6	6	2	33	16	13	10	77	67	49	34	69
body powder (adult)	0	0	0	0	2	0	0	0	22	4	1	25
skin lotion	0	0	0	0	51	49	22	45	86	68	25	37
first aid ointment	0	0	0	0	2	0	0	0	19	1	1	100
vaseline	0	0	0	0	53	51	44	86	119	102	81	79
tampons	150	186	135	73	115	165	123	75	149	211	191	91
sanitary pads	110	152	105	69	38	54	33	61	124	175	125	71
pantiliners	36	48	9	19	40	63	28	44	75	105	50	48
shampoo	108	101	69	68	105	101	74	73	159	142	110	77
conditioner	31	30	15	50	41	39	6	15	89	71	39	55
Baby powder (hypo)	2	2	2	100	4	4	3	75	0	0	0	0
Baby lotion (hypo)	1	1	0	0	3	3	3	100	0	0	0	0
Baby shampoo (hypo)	2	2	1	50	0	0	0	0	0	0	0	0
baby wipes	81	79	60	76	51	51	37	73	61	58	48	83
diaper rash ointment	51	49	41	84	69	69	50	72	67	66	56	85
baby powder	31	30	20	67	36	34	26	76	18	15	12	80
baby lotion	12	12	12	100	31	30	26	87	23	20	14	70
baby shampoo	31	31	21	68	60	57	33	58	53	51	36	71
diapers/pull-ups	129	162	135	83	137	183	124	68	134	177	149	84
Totals	2838	4043	3388	49	2860	4315	3571	64	4415	5596	4622	63

PEP Fulfillment: 2010 Composite

Product-Name	2010-10				2010-11				2010-12			
	#HH	Req	Prov	%	#HH	Req	Prov	%	#HH	Req	Prov	%
Total Guest Visits	467				401				416			
toilet paper	260	744	718	97	182	497	438	88	305	958	921	96
kleenex	50	33	28	85	55	40	39	98	62	55	49	89
laundry soap	261	247	233	94	213	203	197	97	257	253	250	99
dish soap	283	263	257	98	277	257	249	97	300	288	271	94
glass cleaner	17	0	0	0	22	6	2	33	10	3	2	67
garbage bags	51	36	30	83	85	70	60	86	76	69	51	74
paper towels	40	23	15	65	72	57	49	86	69	63	52	83
all-purpose cleaner	69	54	54	100	113	91	82	90	90	76	53	70
scouring cleanser	8	0	0	0	0	0	0	0	0	0	0	0
Incontinence pads	5	7	7	100	5	5	5	100	2	3	2	67
comb	16	6	3	50	25	34	21	62	34	74	61	82
hair pick	13	1	1	100	20	12	12	100	16	19	1	5
brush	129	217	211	97	10	0	0	0	26	35	8	23
lip balm	206	458	445	97	148	362	360	99	182	462	445	96
dental floss	20	4	1	25	19	3	1	33	61	55	52	95
nail clipper	13	0	0	0	11	0	0	0	9	4	4	100
emery board	57	110	97	88	31	26	26	100	26	65	41	63
toothbrush (child's)	119	205	193	94	83	142	136	96	100	163	159	98
toothbrush (adult)	240	442	432	98	100	187	151	81	206	409	390	95
razor (woman's)	25	21	21	100	14	4	4	100	84	128	108	84
deodorant (woman's)	117	147	122	83	119	149	123	83	209	309	289	94
Q-tips	70	53	47	89	42	27	27	100	242	236	225	95
razor (man's)	69	69	69	100	90	94	92	98	139	169	157	93
deodorant (man's)	126	149	134	90	118	143	133	93	202	254	239	94
band-aids	17	0	0	0	31	15	15	100	160	154	135	88
adult diapers	3	3	3	100	4	4	3	75	1	1	1	100
Youth Diaper	1	1	1	100	0	0	0	0	0	0	0	0
soap	323	306	302	99	256	235	231	98	318	308	304	99
body wash	13	13	11	85	1	1	1	100	14	14	12	86
toothpaste	211	192	186	97	153	138	122	88	286	275	266	97
shaving cream	31	14	12	86	36	21	14	67	123	118	83	70
body powder (adult)	17	0	0	0	16	0	0	0	8	0	1	0
skin lotion	35	19	13	68	32	17	8	47	111	104	48	46
first aid ointment	17	0	0	0	16	0	0	0	9	2	2	100
vaseline	46	33	25	76	31	15	15	100	113	106	83	78
tampons	114	157	146	93	74	103	87	84	122	182	169	93
sanitary pads	133	187	159	85	75	90	73	81	99	160	110	69
pantiliners	54	64	53	83	23	13	9	69	94	136	115	85
shampoo	133	113	99	88	147	127	115	91	235	225	209	93
conditioner	23	6	3	50	79	63	54	86	155	149	137	92
Baby powder (hypo)	0	0	0	0	0	0	0	0	4	4	1	25
Baby lotion (hypo)	0	0	0	0	0	0	0	0	0	0	0	0
Baby shampoo (hypo)	1	1	1	100	0	0	0	0	0	0	0	0
baby wipes	65	62	58	94	34	33	29	88	39	36	35	97
diaper rash ointment	75	72	68	94	46	46	45	98	66	65	55	85
baby powder	3	0	0	0	2	0	0	0	11	9	9	100
baby lotion	5	2	1	50	8	6	3	50	11	9	6	67
baby shampoo	10	7	6	86	2	0	0	0	22	20	12	60
diapers/pull-ups	130	164	150	91	82	120	111	93	99	127	111	87
Totals	3724	4705	4415	71	3002	3456	3142	67	4807	6354	5734	73

PEP Fulfillment: 2010 Composite

Product-Name	Total Counts			
	#HH	Req	Prov	%
Total Guest Visits	4596			
toilet paper	2866	7321	6991	95
kleenex	549	482	383	79
laundry soap	2865	2788	2670	96
dish soap	2937	2837	2705	95
glass cleaner	542	477	455	95
garbage bags	854	779	587	75
paper towels	547	485	367	76
all-purpose cleaner	1647	1541	1381	90
scouring cleanser	111	80	66	83
Incontinence pads	70	78	71	91
comb	526	1007	871	86
hair pick	751	1373	1256	91
brush	1325	2599	2425	93
lip balm	2117	5030	4842	96
dental floss	499	434	328	76
nail clipper	457	401	367	92
emery board	348	761	660	87
toothbrush (child's)	887	1541	1437	93
toothbrush (adult)	1675	3218	2880	89
razor (woman's)	1241	1834	1699	93
deodorant (woman's)	1275	1771	1444	82
Q-tips	1409	1335	1215	91
razor (man's)	1249	1582	1473	93
deodorant (man's)	1231	1576	1295	82
band-aids	963	892	754	85
adult diapers	46	49	40	82
Youth Diaper	9	9	8	89
soap	2879	2785	2650	95
body wash	110	105	93	89
toothpaste	2082	2000	1847	92
shaving cream	633	566	426	75
body powder (adult)	80	18	11	61
skin lotion	589	525	312	59
first aid ointment	118	57	34	60
vaseline	390	335	267	80
tampons	1414	2012	1669	83
sanitary pads	1162	1682	1179	70
pantliners	456	630	360	57
shampoo	1683	1590	1371	86
conditioner	1010	937	733	78
Baby powder (hypo)	37	35	25	71
Baby lotion (hypo)	28	27	22	81
Baby shampoo (hypo)	17	17	13	76
baby wipes	696	679	588	87
diaper rash ointment	634	619	526	85
baby powder	381	361	301	83
baby lotion	322	308	253	82
baby shampoo	446	429	317	74
diapers/pull-ups	1429	1882	1529	81
Totals	45592	59879	53196	84