

## Income/Expense Comparison: 2011

### INCOME

Uncategorized	\$1,044.64
Annual Sponsorship	\$1,400.00
Annual Sponsorship:Leadership	\$800.00
Annual Sponsorship:Legacy	\$2,637.54
Annual Sponsorship:Sustaining Sponsor	\$120.00
TOTAL Annual Sponsorship	\$4,957.54
Donation -- Collection Point	\$445.00
Donation -- outside Zion	\$5,155.33
Donation -- Pantry Guest	\$45.00
Donation -- within Zion	\$2,654.95
Fairs & Events	\$4,332.61
Grant	\$1,500.00
MCF Agency Deposit_Payment	\$1,631.57
Zion Salary Donation	\$3,572.25
<b>TOTAL INCOME</b>	<b>\$25,338.89</b>

### EXPENSES

Uncategorized	\$269.00
Account Discrepancy	\$1,000.00
Consultant Fee	\$2,380.00
Coordinator Salary	\$3,859.95
Guest Supplies	\$22,109.55
Misc.	\$30.99
Office supplies	\$861.98
Utilities	\$113.77
Utilities:Internet	\$61.44
Utilities:Telephone	\$26.74
TOTAL Utilities	\$201.95
Volunteer Support	\$175.00
WalkInSupport	\$185.00
<b>TOTAL EXPENSES</b>	<b>\$31,073.42</b>